

**Table13**  
**North Carolina Medicaid**  
**State Fiscal Year 2000**  
**Expenditures For The Elderly**

<u>Type of Service</u>	<u>Aged</u>	<u>Percent of Service Dollars</u>	<u>MQBQ* Qualified Medicare Beneficiary</u>	<u>MQBB+MQBE Part B Premium Only</u>	<u>Total Qualified Medicare Beneficiaries</u>	<u>Percent of Service Dollars</u>	<u>Total Elderly Dollars</u>	<u>SFY 2000 % of Total Dollars</u>	<u>SFY 1999 % of Total Dollars</u>	<u>SFY 1998 % of Total Dollars</u>
Inpatient Hospital	\$ 19,851,551	1.3%	\$ 224,869	-	\$ 224,869	1.2%	\$ 20,076,420	1.3%	1.2%	1.1%
Outpatient Hospital	31,162,668	2.0%	783,464	-	783,464	4.3%	31,946,132	2.0%	2.2%	2.2%
Mental Hospital (> 65)	8,602,439	0.6%	3,686	-	3,686	0.0%	8,606,125	0.6%	0.6%	0.7%
Physician	50,133,695	3.3%	881,015	361	881,376	4.8%	51,015,071	3.3%	3.6%	4.1%
Clinics	11,091,768	0.7%	176,817	519	177,336	1.0%	11,269,105	0.7%	0.9%	1.2%
Nursing Facility:										
Skilled Level	366,198,705	23.8%	3,743	-	3,743	0.0%	366,202,448	23.5%	26.5%	27.8%
Intermediate Level	353,256,340	22.9%	310	-	310	0.0%	353,256,651	22.7%	23.0%	23.2%
Intermediate Care Facility: (Mentally Retarded)	18,698,319	1.2%	-	-	-	0.0%	18,698,319	1.2%	1.2%	1.1%
Dental	7,136,065	0.5%	559	-	559	0.0%	7,136,624	0.5%	0.4%	0.4%
Prescription Drugs	270,072,626	17.5%	-	-	-	0.0%	270,072,626	17.3%	13.9%	12.0%
Home Health	24,048,066	1.6%	6,017	-	6,017	0.0%	24,054,084	1.5%	1.5%	1.1%
CAP/Disabled Adult	131,628,916	8.5%	-	-	-	0.0%	131,628,916	8.4%	8.1%	7.6%
CAP/Mentally Retarded	3,364,453	0.2%	-	-	-	0.0%	3,364,453	0.2%	0.2%	0.2%
Personal Care	67,432,998	4.4%	1,311	-	1,311	0.0%	67,434,308	4.3%	3.7%	3.8%
Hospice	4,295,852	0.3%	-	-	-	0.0%	4,295,852	0.3%	0.3%	0.3%
EPSDT (Health Check)	463	0.0%	-	-	-	0.0%	463	0.0%	0.0%	0.0%
Lab & X-ray	71,684	0.0%	602	-	602	0.0%	72,286	0.0%	0.0%	0.0%
Adult Home Care	52,975,641	3.4%	3,773	29,604	33,377	0.2%	53,009,018	3.4%	3.1%	3.0%
Other Services	9,895,168	0.6%	67,941	-	67,941	0.4%	9,963,109	0.6%	0.7%	0.6%
<b>Total Services</b>	<b>\$ 1,429,917,417</b>	<b>92.8%</b>	<b>2,154,106</b>	<b>30,484</b>	<b>2,184,591</b>	<b>12.0%</b>	<b>1,432,102,008</b>	<b>91.8%</b>	<b>91.0%</b>	<b>90.5%</b>
Medicare, Part A Premiums	40,101,992	2.6%	19,187	-	19,187	0.1%	40,121,179	2.6%	2.9%	3.1%
Medicare, Part B Premiums	71,144,225	4.6%	1,058,808	14,991,611	16,050,419	87.9%	87,194,644	5.6%	6.1%	6.4%
HMO Premiums	78	0.0%	-	-	-	0.0%	78	0.0%	0.0%	0.0%
<b>Total Premiums</b>	<b>\$ 111,246,294</b>		<b>1,077,995</b>	<b>14,991,611</b>	<b>16,069,606</b>		<b>127,315,900</b>			
<b>Grand Total Services &amp; Premiums</b>	<b>\$ 1,541,163,711</b>	<b>100.0%</b>	<b>3,232,101</b>	<b>15,022,095</b>	<b>18,254,197</b>	<b>100.0%</b>	<b>1,559,417,908</b>			
<b>Medicare Crossovers**</b>	<b>\$ 113,212,218</b>									
<b>Total Elderly Recipients</b>	<b>149,027</b>		<b>13,506</b>	<b>34,034</b>	<b>47,540</b>		<b>196,567</b>			
<b>Expenditures Per Recipient*</b>	<b>\$ 10,342</b>		<b>\$ 239</b>	<b>\$ 441</b>	<b>\$ 384</b>		<b>\$ 7,933</b>			

\* Service Expenditure/Recipient amounts do not contain adjustments, settlements or administrative costs.

\*\* Medicare Crossovers are amounts that Medicaid bills Medicare for those Medicaid-eligible people who are also eligible for Medicare.

Source: SFY 2000 Program Expenditure Report and 2082 Report